id	vear	nar	ne total utilit	\$ total energy	total btu	kwh	kwh \$	ng therms	ng \$	2oil gals	2oil \$	6 oil gals	6oil \$	propane	propane \$	coal	coal \$	wood	wood S	steam lbs		chw tons c	chw S	kgal water	water sewer	S a	osf	construction
60005021	,	UNC TV	\$1,516			29,082,735			\$41,916	0	\$0		\$1	0 (_	0 \$		0 \$0		\$0	0	\$0	1,755	\$8,39		07,576	0
60005021		UNC TV	\$1,469	942 \$1,460,3	86 110,565,845,248	31,134,304	\$1,416,135		\$44,251	0	\$0	0	\$1		0 9	60	0 \$		0 \$0	0		0	\$0	1,862			07,576	0
60005021	2004-05	UNC TV	\$1,598	16 \$1,586,7	108,534,179,244	30,175,287	\$1,527,562	55,761	\$59,138	0	\$0	0	\$1	0	0 9	60	0 \$	0	0 \$0	0	\$0	0	\$0	2,034	\$12,01	6 1	07,576	0
60005021	2005-06	UNC TV	\$1,722	66 \$1,706,9	109,519,729,184	30,460,032	\$1,638,534	55,901	\$68,437	0	\$0	0	\$1		0 9	60	0 \$	0	0 \$0	0	\$0	0	\$0	2,298	\$15,19	5 1	07,576	0
60005021		UNC TV	\$1,887		76 113,166,168,616		\$1,788,808		\$82,368	0	\$0		\$1			60	0 \$		0 \$0		\$0	0	\$0	1,935	+,		07,576	0
60005021		UNC TV	\$1,986				\$1,881,877		\$88,379	0	\$0		\$1			60	0 \$		0 \$0		\$0	0	\$0	2,600	\$16,72		07,576	0
60005021		UNC TV	\$2,073				\$1,969,467		\$81,992	0	\$0		\$1			50	0 \$		0 \$0		\$0	0	\$0	2,232	\$21,82		07,576	0
60005021		UNC TV	\$1,057				\$987,198		\$55,667	0	\$0		\$1			60	0 \$		0 \$0		\$0	0	\$0	1,092	. ,	-	07,576	0
60005021		UNC TV	\$1,205				\$1,116,963		\$59,327	0	\$0		\$1			50	0 \$		0 \$0		\$0	0	\$0	2,510			10,576	0
60005021		UNC TV	\$1,228				\$1,151,550		\$44,139	0	\$0		\$1			50	0 \$		0 \$0		\$0	0	\$0	2,548			10,576	0
60005021 60005021		UNC TV	\$1,316			7	\$1,231,400 \$0		\$55,720	0	\$0 \$0		\$ S			50	0 \$ 0 \$		0 \$0 0 \$0		\$0 \$0	0	\$0 \$0	2,172	\$29,01 \$		10,576	0
60005021		UNC TV			60 0 60 0	_	\$0 \$0	_	\$0 \$0	0	\$0		\$				0 \$ 0 \$		0 \$0	_		0	\$0	0	3		0	0
60005021		UNC TV			60 0	_	\$0		\$0	0	\$0		Si Si				0 \$		0 \$0		\$0 \$0	0	\$0	0		0	0	0
60005021		UNC TV			50 0	_	\$0		\$0	0			Si Si				0 \$		0 \$0		so so	0	\$0	0		0	0	0
60005021		UNC TV			50 0	-	\$0		\$0	0	\$0		S				- '	0	0 \$0	_	\$0	0	\$0	0		0	0	0
60005021	2018-19				50 0	0	\$0		\$0	0			S			50	0 \$		0 \$0		\$0	0	\$0	0		0	0	0
60005021		UNC TV			50 0	0	\$0		\$0	0	\$0		S			50	0 \$		0 \$0		SO SO	0	\$0	0		0	0	0
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					oporav ovoli	intion				water	nower evelue	tion		_							1							
			energy		energy evalu			htu/ef	water \$	water	sewer evalua	ition	nal/ef]							
			energy			\$/mmbtu	htu/sf	btu/sf %change	water \$		\$/kgal		gal/sf					-										
60005021	2002-03	UNC TV	energy avoide	energy \$/gs	\$/mmbtu		btu/sf 971.260	btu/sf %change	water \$ avoided	\$/kgal		gal/sf	gal/sf %change					-										
60005021 60005021		UNC TV		energy \$/gs \$14.	\$/mmbtu 02 \$14.44	\$/mmbtu	btu/sf 971,260				\$/kgal	gal/sf 16.31																
	2003-04	UNC TV UNC TV UNC TV	avoide	energy \$/gs \$14. 327 \$13.	\$/mmbtu 02 \$14.44 58 \$13.21	\$/mmbtu %change	971,260	%change	avoided	\$/kgal \$4.78	\$/kgal %change	gal/sf 16.31	%change	6					_ •									
60005021	2003-04 2004-05	UNC TV	avoider	energy \$/gs \$14. 327 \$13. 207 \$14.	\$/mmbtu 02 \$14.44 68 \$13.21 75 \$14.62	\$/mmbtu %change -9%	971,260 1,027,793	%change	avoided -\$549	\$/kgal \$4.78 \$5.13	\$/kgal %change 7%	gal/sf 16.31 17.31	%change 6%	6					-									
60005021 60005021	2003-04 2004-05 2005-06	UNC TV UNC TV	-\$80 -\$59	energy \$/gs \$14. 327 \$13. 207 \$14. 82 \$15.	\$/mmbtu 02 \$14.44 68 \$13.21 75 \$14.62 87 \$15.59	\$/mmbtu %change -9% 1%	971,260 1,027,793 1,008,907	%change 6% 4%	-\$549 -\$1,648	\$/kgal \$4.78 \$5.13 \$5.91	\$/kgal %change 7% 24%	gal/sf 16.31 17.31 18.91	%change 6% 16%	6					-			-						
60005021 60005021 60005021	2003-04 2004-05 2005-06 2006-07	UNC TV UNC TV UNC TV	-\$80 -\$59 -\$78	energy \$/gs \$14. 327 \$13. 207 \$14. 82 \$15. 553 \$17.	\$/mmbtu 02 \$14.44 68 \$13.21 75 \$14.62 87 \$15.59 89 \$16.53	\$/mmbtu %change -9% 1% 8%	971,260 1,027,793 1,008,907 1,018,068	%change 6% 4% 5 5%	-\$549 -\$1,648 -\$3,590	\$/kgal \$4.78 \$5.13 \$5.91 \$6.61	\$/kgal %change 7% 24% 38%	gal/sf 16.31 17.31 18.91 21.36	%change 6% 16% 31%	6 6 6					-			-						
60005021 60005021 60005021 60005021 60005021 60005021	2003-04 2004-05 2005-06 2006-07 2007-08 2008-09	UNC TV UNC TV UNC TV UNC TV UNC TV UNC TV	-\$80 -\$59 -\$78 -\$170 -\$141	energy \$/gs \$14. 327 \$13. 207 \$14. 182 \$15. 553 \$17. 339 \$18.	\$/mmbtu 122 \$14.44 188 \$13.21 175 \$14.62 187 \$15.59 189 \$16.53 182 \$17.22 187 \$18.28	\$/mmbtu %change -9% 1% 8% 15% 19% 27%	971,260 1,027,793 1,008,907 1,018,068 1,051,965 1,063,532 1,043,460	%change 6 6% 44% 55% 8 8% 10% 7%	-\$549 -\$1,648 -\$3,590 -\$1,480 -\$5,435 -\$4,665	\$/kgal \$4.78 \$5.13 \$5.91 \$6.61 \$8.22 \$6.43 \$9.78	\$/kgal %change 7% 24% 38% 72% 34% 104%	gal/sf 16.31 17.31 18.91 21.36 17.99 24.17	%change 69 169 319 109 489 279	6 6 6 6														
60005021 60005021 60005021 60005021 60005021 60005021 60005021	2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10	UNC TV UNC TV UNC TV UNC TV UNC TV UNC TV UNC TV	-\$80 -\$59 -\$78 -\$143 -\$143	energy \$/gs \$14. 327 \$13. 207 \$14. 182 \$15. 553 \$17. 339 \$18.	\$/mmbtu 12 \$14.44 15 \$13.21 15 \$14.62 17 \$15.59 19 \$16.53 12 \$17.22 17 \$18.28 19 \$18.35	\$/mmbtu %change -9% 1% 8% 15% 19% 27% 27%	971,260 1,027,793 1,008,907 1,018,068 1,051,965 1,063,532	%change 6 6% 44% 5 5% 6 8% 10%	-\$549 -\$1,648 -\$3,590 -\$1,480 -\$5,435	\$/kgal \$4.78 \$5.13 \$5.91 \$6.61 \$8.22 \$6.43	\$/kgal %change 7% 24% 38% 72% 34%	gal/sf 16.31 17.31 18.91 21.36 17.99 24.17	%change 69 169 319 109 489 279 -389	6 6 6 6 6														
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60005021 60005021 60005021 60005021 60005021 60005021 60005021 60005021 60005021 60005021 60005021 60005021 60005021 60005021 60005021	2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2017-18 2018-19	UNC TV	-\$80 -\$59 -\$78 -\$141 -\$170 -\$141 -\$772 -\$712	energy \$/gs \$14. \$27 \$13. \$277 \$13. \$207 \$14. \$282 \$15. \$39 \$16. \$39 \$18. \$46 \$19. \$36 \$10. \$772 \$10. \$17 \$11. \$50 \$0. \$50 \$0. \$50 \$0. \$50 \$0.	\$\text{Smmblu}\$ 22 \$14.44 81 \$13.21 75 \$14.65 77 \$15.59 99 \$16.55 109 \$18.25 109 \$18.25 100 \$18.25 101 \$18.26 101 \$18.26 101 \$18.26 101 \$10.00 100 \$0.00	\$/mmbtu %change -9% 1% 8% 15% 15% 27% 27% 27% 29% 0% 0%	971,260 1,027,793 1,008,907 1,018,068 1,051,965 1,063,532 1,043,460 528,315 604,832 589,218	%change 6% 4% 5% 8% 10% 7% 448% -38% -38% -38% 0% 0% 0%	-\$549 -\$1,648 -\$3,590 -\$1,480 -\$5,435 -\$4,665 -\$8,864 -\$8,220 -\$9,664 -\$4,916 -\$0 -\$0 -\$0 -\$0 -\$0 -\$0	\$/kgal \$4.78 \$5.13 \$5.91 \$6.61 \$8.22 \$6.43 \$13.37 \$11.64 \$12.99 \$13.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$/kgal %change 7% 24% 33% 72% 104% 180% 143% 172% 0% 0% 0%	gal/sf 16.31 17.31 18.91 21.36 17.99 24.17 20.75 10.15 22.70 23.04 19.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00	%change 6% 16% 31919 10% 48% 27% -38% 39% 419 20% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0						-									

			\$/kwh	\$/therm	2 oil \$/gal	6 oil \$/gal	propane\$/gal	coal \$/ton	wood \$/ton	steam \$/mlb	chw \$/ton
60005021	2002-03	UNC TV	\$0.0504	\$0.798	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2003-04	UNC TV	\$0.0455	\$1.021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2004-05	UNC TV	\$0.0506	\$1.061	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2005-06	UNC TV	\$0.0538	\$1.224	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2006-07	UNC TV	\$0.0576	\$1.143	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2007-08	UNC TV	\$0.0599	\$1.228	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2008-09	UNC TV	\$0.0639	\$1.157	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2009-10	UNC TV	\$0.0678	\$0.775	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2010-11	UNC TV	\$0.0652	\$0.707	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2011-12	UNC TV	\$0.0682	\$0.584	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2012-13	UNC TV	\$0.0699	\$0.617	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2013-14	UNC TV	\$0.0000	\$0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2014-15	UNC TV	\$0.0000	\$0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2015-16	UNC TV	\$0.0000	\$0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2016-14	UNC TV	\$0.0000	\$0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2017-18	UNC TV	\$0.0000	\$0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2018-19	UNC TV	\$0.0000	\$0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60005021	2019-20	UNC TV	\$0.0000	\$0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Co	st per Therm (10	0,000 Btu) all Energy Source	es			
60005021	2002-03	UNC TV	\$1.48	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

			Cost per Therm (100,000 Btu) all Energy Sources										
60005021	2002-03	UNC TV	\$1.48	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2003-04	UNC TV	\$1.33	\$1.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2004-05	UNC TV	\$1.48	\$1.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2005-06	UNC TV	\$1.58	\$1.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2006-07	UNC TV	\$1.69	\$1.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2007-08	UNC TV	\$1.76	\$1.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2008-09	UNC TV	\$1.87	\$1.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2009-10	UNC TV	\$1.99	\$0.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2010-11	UNC TV	\$1.91	\$0.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2011-12	UNC TV	\$2.00	\$0.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2012-13	UNC TV	\$2.05	\$0.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2013-14	UNC TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2014-15	UNC TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2015-16	UNC TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2016-14	UNC TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2017-18	UNC TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2018-19	UNC TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60005021	2019-20	UNC TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		